

QUEENSLAND COMMUNITY SUPPORT SCHEME PERFORMANCE REPORT

Funded Organisation		Organisation ID:	
Service Outlet		Service Outlet ID:	

Financial year: (e.g. 2019/2020)	
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Service Delivery Period	Submission Required By	Please mark (X) for reporting period:
1 July to 30 September	28 October	
1 October to 31 December	28 January	
1 January to 31 March	28 April	
1 April to 30 June	28 July	

Reporting Requirement	Variation to Contract - Response
<p>If you deliver under or over 10% of the outputs under clause 6.2 of the Funding Schedule during the reporting period.</p>	<p>What are the reasons for this variation?</p>
	<p>What strategies are in place, or being developed, to manage this variation?</p>
	<p>Do you foresee any risks in the next 6 months that would impact on your financial or service delivery performance? If yes, what actions are being taken to mitigate these risks?</p>

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Reporting Requirement	Variation to Contract - Response
<p>If you exceed the variation in outputs allowed under clause 4.8 of the Funding and Service Details.</p>	<p>What are the reasons for this variation?</p>
	<p>What strategies are in place, or being developed, to manage this variation?</p>
	<p>Do you foresee any risks in the next 6 months that would impact on your financial or service delivery performance? If yes, what actions are being taken to mitigate these risks?</p>
<p>If you provide more than 65 hours of outputs to an individual Service User(s) during the reporting period.</p>	<p>What are the reasons for delivering high intensity supports (more than 65 hours, per quarter, per Service User)?</p>
	<p>What strategies are in place, or being developed, to manage this variation?</p>
	<p>Do you foresee any risks in the next 6 months that would impact on your financial or service delivery performance? If yes, what actions are being taken to mitigate these risks?</p>